

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA VIGENCIA: 2015 MES: DICIEMBRE													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	124,461,032,000.00	-25,052,279,693.00	99,408,752,307.00	0.00	99,408,752,307.00	94,491,827,010.00	4,916,925,297.00	87,786,957,040.00	6,704,869,970.00	59,730,185,613.00	28,056,771,427.00	4,018,767,516.00
3-1	GASTOS DE FUNCIONAMIENTO	33,029,687,000.00	0.00	33,029,687,000.00	0.00	33,029,687,000.00	30,627,723,676.00	2,401,963,324.00	30,554,809,031.00	72,914,645.00	28,543,833,203.00	2,010,975,828.00	3,266,636,628.00
3-1-1	SERVICIOS PERSONALES	23,581,987,000.00	-411,448,053.00	23,170,538,947.00	0.00	23,170,538,947.00	20,901,440,031.00	2,269,098,916.00	20,901,440,031.00	.00	20,794,284,783.00	107,155,248.00	3,263,346,361.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	17,109,713,000.00	-411,448,053.00	16,698,264,947.00	0.00	16,698,264,947.00	14,911,376,506.00	1,786,888,441.00	14,911,376,506.00	.00	14,896,841,051.00	14,535,455.00	2,328,623,784.00
3-1-1-01-01	Sueldos Personal de Nómina	9,181,480,000.00	-526,051,460.00	8,655,428,540.00	0.00	8,655,428,540.00	7,977,625,852.00	677,802,688.00	7,977,625,852.00	.00	7,970,188,638.00	7,437,214.00	813,294,533.00
3-1-1-01-04	Gastos de Representación	701,410,000.00	19,093,538.00	720,503,538.00	0.00	720,503,538.00	720,503,538.00	.00	720,503,538.00	.00	720,503,538.00	.00	58,808,973.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	316,804,000.00	-100,000,000.00	216,804,000.00	0.00	216,804,000.00	47,263,606.00	169,540,394.00	47,263,606.00	.00	47,263,606.00	.00	3,240,330.00
3-1-1-01-06	Auxilio de Transporte	41,731,000.00	0.00	41,731,000.00	0.00	41,731,000.00	35,721,595.00	6,009,405.00	35,721,595.00	.00	35,721,595.00	.00	2,913,133.00
3-1-1-01-07	Subsidio de Alimentación	27,561,000.00	0.00	27,561,000.00	0.00	27,561,000.00	24,486,764.00	3,074,236.00	24,486,764.00	.00	24,486,764.00	.00	2,000,632.00
3-1-1-01-08	Bonificación por Servicios Prestados	304,753,000.00	0.00	304,753,000.00	0.00	304,753,000.00	251,718,899.00	53,034,101.00	251,718,899.00	.00	251,718,899.00	.00	12,337,306.00
3-1-1-01-11	Prima Semestral	1,432,798,000.00	-100,000,000.00	1,332,798,000.00	0.00	1,332,798,000.00	1,209,452,440.00	123,345,560.00	1,209,452,440.00	.00	1,209,452,440.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,274,845,000.00	83,784,584.00	1,358,629,584.00	0.00	1,358,629,584.00	1,085,241,981.00	273,387,603.00	1,085,241,981.00	.00	1,083,026,660.00	2,215,321.00	1,055,489,660.00
3-1-1-01-14	Prima de Vacaciones	611,928,000.00	0.00	611,928,000.00	0.00	611,928,000.00	462,497,824.00	149,430,176.00	462,497,824.00	.00	458,341,783.00	4,156,041.00	135,864,119.00
3-1-1-01-15	Prima Técnica	2,751,776,000.00	211,725,285.00	2,963,501,285.00	0.00	2,963,501,285.00	2,692,480,366.00	271,020,919.00	2,692,480,366.00	.00	2,692,163,615.00	316,751.00	217,446,900.00
3-1-1-01-16	Prima de Antigüedad	242,735,000.00	0.00	242,735,000.00	0.00	242,735,000.00	205,297,048.00	37,437,952.00	205,297,048.00	.00	205,262,493.00	34,555.00	16,752,523.00
3-1-1-01-17	Prima Secretarial	1,967,000.00	0.00	1,967,000.00	0.00	1,967,000.00	971,185.00	995,815.00	971,185.00	.00	971,185.00	.00	72,620.00
3-1-1-01-26	Bonificación Especial de Recreación	51,007,000.00	0.00	51,007,000.00	0.00	51,007,000.00	36,526,572.00	14,480,428.00	36,526,572.00	.00	36,150,999.00	375,573.00	10,403,055.00
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	168,918,000.00	0.00	168,918,000.00	0.00	168,918,000.00	161,588,836.00	7,329,164.00	161,588,836.00	.00	161,588,836.00	.00	.00

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**EJECUCION PRESUPUESTAL**  
**DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA VIGENCIA: 2015 MES: DICIEMBRE													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	623,000,000.00	0.00	623,000,000.00	0.00	623,000,000.00	609,921,444.00	13,078,556.00	609,921,444.00	.00	517,301,651.00	92,619,793.00	7,366,667.00
3-1-1-02-03	Honorarios	515,000,000.00	0.00	515,000,000.00	0.00	515,000,000.00	514,751,505.00	248,495.00	514,751,505.00	.00	438,637,097.00	76,114,408.00	7,366,667.00
3-1-1-02-03-01	Honorarios Entidad	515,000,000.00	0.00	515,000,000.00	0.00	515,000,000.00	514,751,505.00	248,495.00	514,751,505.00	.00	438,637,097.00	76,114,408.00	7,366,667.00
3-1-1-02-04	Remuneración Servicios Técnicos	108,000,000.00	0.00	108,000,000.00	0.00	108,000,000.00	95,169,939.00	12,830,061.00	95,169,939.00	.00	78,664,554.00	16,505,385.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	5,849,274,000.00	0.00	5,849,274,000.00	0.00	5,849,274,000.00	5,380,142,081.00	469,131,919.00	5,380,142,081.00	.00	5,380,142,081.00	.00	927,355,910.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,948,727,000.00	-566,761,337.00	3,381,965,663.00	0.00	3,381,965,663.00	2,999,148,222.00	382,817,441.00	2,999,148,222.00	.00	2,999,148,222.00	.00	446,965,862.00
3-1-1-03-01-01	Cesantías Fondos Privados	1,046,204,000.00	-250,000,000.00	796,204,000.00	0.00	796,204,000.00	667,815,797.00	128,388,203.00	667,815,797.00	.00	667,815,797.00	.00	.00
3-1-1-03-01-02	Pensiones Fondos Privados	1,044,989,000.00	-200,000,000.00	844,989,000.00	0.00	844,989,000.00	662,080,260.00	182,908,740.00	662,080,260.00	.00	662,080,260.00	.00	137,830,091.00
3-1-1-03-01-03	Salud EPS Privadas	1,124,396,000.00	-100,000,000.00	1,024,396,000.00	0.00	1,024,396,000.00	974,421,361.00	49,974,639.00	974,421,361.00	.00	974,421,361.00	.00	158,955,780.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	110,208,000.00	2,612,093.00	112,820,093.00	0.00	112,820,093.00	112,533,124.00	286,969.00	112,533,124.00	.00	112,533,124.00	.00	18,127,431.00
3-1-1-03-01-05	Caja de Compensación	622,930,000.00	-19,373,430.00	603,556,570.00	0.00	603,556,570.00	582,297,680.00	21,258,890.00	582,297,680.00	.00	582,297,680.00	.00	132,052,560.00
3-1-1-03-02	Aportes Patronales Sector Público	1,900,547,000.00	566,761,337.00	2,467,308,337.00	0.00	2,467,308,337.00	2,380,993,859.00	86,314,478.00	2,380,993,859.00	.00	2,380,993,859.00	.00	480,390,048.00
3-1-1-03-02-01	Cesantías Fondos Públicos	527,766,000.00	350,973,087.00	878,739,087.00	0.00	878,739,087.00	875,072,261.00	3,666,826.00	875,072,261.00	.00	875,072,261.00	.00	221,036,060.00
3-1-1-03-02-02	Pensiones Fondos Públicos	575,121,000.00	176,596,500.00	751,717,500.00	0.00	751,717,500.00	751,717,500.00	.00	751,717,500.00	.00	751,717,500.00	.00	89,000,659.00
3-1-1-03-02-03	Salud EPS Públicas	23,180,000.00	0.00	23,180,000.00	0.00	23,180,000.00	18,930,200.00	4,249,800.00	18,930,200.00	.00	18,930,200.00	.00	3,213,000.00
3-1-1-03-02-05	ESAP	77,866,000.00	5,088,955.00	82,954,955.00	0.00	82,954,955.00	72,787,210.00	10,167,745.00	72,787,210.00	.00	72,787,210.00	.00	16,506,570.00
3-1-1-03-02-06	ICBF	467,196,000.00	0.00	467,196,000.00	0.00	467,196,000.00	436,723,260.00	30,472,740.00	436,723,260.00	.00	436,723,260.00	.00	99,039,420.00
3-1-1-03-02-07	SENA	77,866,000.00	6,088,955.00	83,954,955.00	0.00	83,954,955.00	72,787,210.00	11,167,745.00	72,787,210.00	.00	72,787,210.00	.00	16,506,570.00
3-1-1-03-02-08	Institutos Técnicos	150,009,000.00	17,473,100.00	167,482,100.00	0.00	167,482,100.00	145,574,420.00	21,907,680.00	145,574,420.00	.00	145,574,420.00	.00	33,013,140.00

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ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2015		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-03-02-09	Comisiones	1,543,000.00	10,540,740.00	12,083,740.00	0.00	12,083,740.00	7,401,798.00	4,681,942.00	7,401,798.00	.00	7,401,798.00	.00	2,074,629.00
3-1-2	GASTOS GENERALES	9,447,700,000.00	145,681,594.00	9,593,381,594.00	0.00	9,593,381,594.00	9,460,517,186.00	132,864,408.00	9,387,602,618.00	72,914,568.00	7,483,782,038.00	1,903,820,580.00	3,290,267.00
3-1-2-01	Adquisición de Bienes	722,000,000.00	-1,593,320.00	720,406,680.00	0.00	720,406,680.00	710,665,960.00	9,740,720.00	697,210,353.00	13,455,607.00	249,419,657.00	447,790,696.00	.00
3-1-2-01-01	Dotación	45,000,000.00	-20,000,000.00	25,000,000.00	0.00	25,000,000.00	15,959,280.00	9,040,720.00	15,959,280.00	.00	.00	15,959,280.00	.00
3-1-2-01-02	Gastos de Computador	366,000,000.00	0.00	366,000,000.00	0.00	366,000,000.00	366,000,000.00	.00	366,000,000.00	.00	.00	366,000,000.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	79,000,000.00	0.00	79,000,000.00	0.00	79,000,000.00	78,700,000.00	300,000.00	76,121,500.00	2,578,500.00	52,027,523.00	24,093,977.00	.00
3-1-2-01-04	Materiales y Suministros	232,000,000.00	18,406,680.00	250,406,680.00	0.00	250,406,680.00	250,006,680.00	400,000.00	239,129,573.00	10,877,107.00	197,392,134.00	41,737,439.00	.00
3-1-2-02	Adquisición de Servicios	6,616,000,000.00	-264,173,139.00	6,351,826,861.00	0.00	6,351,826,861.00	6,231,068,174.00	120,758,687.00	6,188,332,736.00	42,735,438.00	5,188,816,441.00	999,516,295.00	.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	65,476,993.00	65,476,993.00	0.00	65,476,993.00	64,246,353.00	1,230,640.00	63,823,283.00	423,070.00	63,823,283.00	.00	.00
3-1-2-02-03	Gastos de Transporte y Comunicación	828,000,000.00	-265,766,459.00	562,233,541.00	0.00	562,233,541.00	560,912,580.00	1,320,961.00	555,130,160.00	5,782,420.00	191,584,650.00	363,545,510.00	.00
3-1-2-02-04	Impresos y Publicaciones	141,000,000.00	0.00	141,000,000.00	0.00	141,000,000.00	127,439,990.00	13,560,010.00	122,783,630.00	4,656,360.00	47,795,407.00	74,988,223.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,250,000,000.00	-57,406,680.00	3,192,593,320.00	0.00	3,192,593,320.00	3,142,611,412.00	49,981,908.00	3,118,079,444.00	24,531,968.00	2,654,453,728.00	463,625,716.00	.00
3-1-2-02-05-01	Mantenimiento Entidad	3,250,000,000.00	-57,406,680.00	3,192,593,320.00	0.00	3,192,593,320.00	3,142,611,412.00	49,981,908.00	3,118,079,444.00	24,531,968.00	2,654,453,728.00	463,625,716.00	.00
3-1-2-02-06	Seguros	1,013,000,000.00	0.00	1,013,000,000.00	0.00	1,013,000,000.00	1,013,000,000.00	.00	1,008,387,086.00	4,612,914.00	1,002,610,225.00	5,776,861.00	.00
3-1-2-02-06-01	Seguros Entidad	1,013,000,000.00	0.00	1,013,000,000.00	0.00	1,013,000,000.00	1,013,000,000.00	.00	1,008,387,086.00	4,612,914.00	1,002,610,225.00	5,776,861.00	.00
3-1-2-02-08	Servicios Públicos	900,000,000.00	0.00	900,000,000.00	0.00	900,000,000.00	850,020,000.00	49,980,000.00	850,007,240.00	12,760.00	785,988,571.00	64,018,669.00	.00
3-1-2-02-08-01	Energía	585,424,000.00	20,000,000.00	605,424,000.00	0.00	605,424,000.00	585,424,000.00	20,000,000.00	585,424,000.00	.00	560,467,380.00	24,956,620.00	.00
3-1-2-02-08-02	Acueducto y Alcantarillado					68,634,000.00	53,634,000.00	15,000,000.00	53,634,000.00	.00	48,631,160.00	5,002,840.00	.00

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ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2015		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
		53,634,000.00	15,000,000.00	68,634,000.00	0.00								
3-1-2-02-08-03	Aseo	53,397,000.00	15,000,000.00	68,397,000.00	0.00	68,397,000.00	53,417,000.00	14,980,000.00	53,404,240.00	12,760.00	34,403,180.00	19,001,060.00	.00
3-1-2-02-08-04	Teléfono	207,545,000.00	-50,000,000.00	157,545,000.00	0.00	157,545,000.00	157,545,000.00	.00	157,545,000.00	.00	142,486,851.00	15,058,149.00	.00
3-1-2-02-09	Capacitación	101,000,000.00	-7,204,993.00	93,795,007.00	0.00	93,795,007.00	90,955,353.00	2,839,654.00	90,955,353.00	.00	90,955,353.00	.00	.00
3-1-2-02-09-01	Capacitación Interna	101,000,000.00	-7,204,993.00	93,795,007.00	0.00	93,795,007.00	90,955,353.00	2,839,654.00	90,955,353.00	.00	90,955,353.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	294,000,000.00	0.00	294,000,000.00	0.00	294,000,000.00	294,000,000.00	.00	294,000,000.00	.00	294,000,000.00	.00	.00
3-1-2-02-11	Promoción Institucional	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	.00	20,000,000.00	.00	20,000,000.00	.00	.00
3-1-2-02-12	Salud Ocupacional	69,000,000.00	728,000.00	69,728,000.00	0.00	69,728,000.00	67,882,486.00	1,845,514.00	65,166,540.00	2,715,946.00	37,605,224.00	27,561,316.00	.00
3-1-2-03	Otros Gastos Generales	2,109,700,000.00	411,448,053.00	2,521,148,053.00	0.00	2,521,148,053.00	2,518,783,052.00	2,365,001.00	2,502,059,529.00	16,723,523.00	2,045,545,940.00	456,513,589.00	3,290,267.00
3-1-2-03-01	Sentencias Judiciales	0.00	411,448,053.00	411,448,053.00	0.00	411,448,053.00	411,448,052.00	1.00	401,111,701.00	10,336,351.00	382,343,054.00	18,768,647.00	3,290,267.00
3-1-2-03-01-02	Otras Sentencias	0.00	411,448,053.00	411,448,053.00	0.00	411,448,053.00	411,448,052.00	1.00	401,111,701.00	10,336,351.00	382,343,054.00	18,768,647.00	3,290,267.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,700,000.00	0.00	9,700,000.00	0.00	9,700,000.00	7,335,000.00	2,365,000.00	947,828.00	6,387,172.00	947,828.00	.00	.00
3-1-2-03-06	Pago Administración Sistema SIMT	2,100,000,000.00	0.00	2,100,000,000.00	0.00	2,100,000,000.00	2,100,000,000.00	.00	2,100,000,000.00	.00	1,662,255,058.00	437,744,942.00	.00
3-1-5	PASIVOS EXIGIBLES	0.00	265,766,459.00	265,766,459.00	0.00	265,766,459.00	265,766,459.00	.00	265,766,382.00	77.00	265,766,382.00	.00	.00
3-3	INVERSIÓN	91,431,345,000.00	-25,052,279,693.00	66,379,065,307.00	0.00	66,379,065,307.00	63,864,103,334.00	2,514,961,973.00	57,232,148,009.00	6,631,955,325.00	31,186,352,410.00	26,045,795,599.00	752,130,888.00
3-3-1	DIRECTA	91,094,602,000.00	-25,052,279,693.00	66,042,322,307.00	0.00	66,042,322,307.00	63,631,747,687.00	2,410,574,620.00	57,000,196,303.00	6,631,551,384.00	30,954,400,704.00	26,045,795,599.00	751,749,205.00
3-3-1-14	Bogotá Humana	91,094,602,000.00	-25,052,279,693.00	66,042,322,307.00	0.00	66,042,322,307.00	63,631,747,687.00	2,410,574,620.00	57,000,196,303.00	6,631,551,384.00	30,954,400,704.00	26,045,795,599.00	751,749,205.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena	26,832,000,000.00	9,965,695,598.00	36,797,695,598.00	0.00	36,797,695,598.00	34,766,305,229.00	2,031,390,369.00	30,408,572,000.00	4,357,733,229.00	21,711,266,722.00	8,697,305,278.00	668,926,057.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

14:09

ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2015		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
	alrededor del agua												
3-3-1-14-02-19	Movilidad Humana	26,832,000,000.00	9,965,695,598.00	36,797,695,598.00	0.00	36,797,695,598.00	34,766,305,229.00	2,031,390,369.00	30,408,572,000.00	4,357,733,229.00	21,711,266,722.00	8,697,305,278.00	668,926,057.00
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	10,645,000,000.00	2,658,593,066.00	13,303,593,066.00	0.00	13,303,593,066.00	11,728,828,721.00	1,574,764,345.00	10,067,447,440.00	1,661,381,281.00	8,502,102,497.00	1,565,344,943.00	- 52,865,028.00
3-3-1-14-02-19-0339-187	187 - Implementación del plan maestro de movilidad para Bogotá	5,180,000,000.00	-3,814,716,130.00	1,365,283,870.00	0.00	1,365,283,870.00	1,364,166,416.00	1,117,454.00	1,364,166,416.00	.00	1,069,238,945.00	294,927,471.00	88,946,875.00
3-3-1-14-02-19-0339-189	189 - Implementación del plan maestro de movilidad para Bogotá	3,772,326,000.00	2,588,008,980.00	6,360,334,980.00	0.00	6,360,334,980.00	5,888,606,995.00	471,727,985.00	4,227,225,714.00	1,661,381,281.00	3,355,805,355.00	871,420,359.00	86,732,338.00
3-3-1-14-02-19-0339-190	190 - Implementación del plan maestro de movilidad para Bogotá	500,000,000.00	-222,942,231.00	277,057,769.00	0.00	277,057,769.00	276,897,470.00	160,299.00	276,897,470.00	.00	141,945,430.00	134,952,040.00	4,789,092.00
3-3-1-14-02-19-0339-191	191 - Implementación del plan maestro de movilidad para Bogotá	467,674,000.00	-416,386,019.00	51,287,981.00	0.00	51,287,981.00	51,287,981.00	.00	51,287,981.00	.00	41,364,983.00	9,922,998.00	.00
3-3-1-14-02-19-0339-194	194 - Implementación del plan maestro de movilidad para Bogotá	725,000,000.00	4,524,628,466.00	5,249,628,466.00	0.00	5,249,628,466.00	4,147,869,859.00	1,101,758,607.00	4,147,869,859.00	.00	3,893,747,784.00	254,122,075.00	- 233,333,333.00
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	3,000,000,000.00	1,739,477,086.00	4,739,477,086.00	0.00	4,739,477,086.00	4,727,504,356.00	11,972,730.00	4,727,504,356.00	.00	2,477,853,133.00	2,249,651,223.00	60,030,100.00
3-3-1-14-02-19-0585-196	196 - Sistema distrital de información para la movilidad	3,000,000,000.00	1,739,477,086.00	4,739,477,086.00	0.00	4,739,477,086.00	4,727,504,356.00	11,972,730.00	4,727,504,356.00	.00	2,477,853,133.00	2,249,651,223.00	60,030,100.00
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	4,807,000,000.00	660,431,876.00	5,467,431,876.00	0.00	5,467,431,876.00	5,316,682,175.00	150,749,701.00	5,316,682,175.00	.00	2,762,802,511.00	2,553,879,664.00	- 18,950,463.00
3-3-1-14-02-19-0967-197	197 -Tecnologías de Inf ormacion y Comunicaciones para lograr una movilidad	4,807,000,000.00	660,431,876.00	5,467,431,876.00	0.00	5,467,431,876.00	5,316,682,175.00	150,749,701.00	5,316,682,175.00	.00	2,762,802,511.00	2,553,879,664.00	- 18,950,463.00
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	8,380,000,000.00	4,907,193,570.00	13,287,193,570.00	0.00	13,287,193,570.00	12,993,289,977.00	293,903,593.00	10,296,938,029.00	2,696,351,948.00	7,968,508,581.00	2,328,429,448.00	680,711,448.00
3-3-1-14-02-19-1165-196	196 - Promoción de la movilidad segura y prevención de la accidentalidad vial	8,380,000,000.00	4,907,193,570.00	13,287,193,570.00	0.00	13,287,193,570.00	12,993,289,977.00	293,903,593.00	10,296,938,029.00	2,696,351,948.00	7,968,508,581.00	2,328,429,448.00	680,711,448.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	64,262,602,000.00	-35,017,975,291.00	29,244,626,709.00	0.00	29,244,626,709.00	28,865,442,458.00	379,184,251.00	26,591,624,303.00	2,273,818,155.00	9,243,133,982.00	17,348,490,321.00	82,823,148.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2015		MES: DICIEMBRE

<b>CODIGO PRESUPUESTAL</b>	<b>NOMBRE</b>	<b>APROPIACION INICIAL</b>	<b>MODIFICACIONES (+/-)</b>	<b>APROPIACION VIGENTE</b>	<b>SUSPENSION</b>	<b>APROPIACION DISPONIBLE</b>	<b>TOTAL DISPONIBILIDADES</b>	<b>SALDO APROPIACION DISPONIBLE</b>	<b>TOTAL COMPROMISOS</b>	<b>CDP POR COMPROMETER</b>	<b>TOTAL AUTORIZACION DE GIRO</b>	<b>COMPROMISOS SIN AUTORIZACION GIRO</b>	<b>DISPONIBILIDADES DEL MES</b>
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	220,500,000.00	0.00	220,500,000.00	0.00	220,500,000.00	214,299,345.00	6,200,655.00	214,299,345.00	.00	204,346,056.00	9,953,289.00	.00
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	220,500,000.00	0.00	220,500,000.00	0.00	220,500,000.00	214,299,345.00	6,200,655.00	214,299,345.00	.00	204,346,056.00	9,953,289.00	.00
3-3-1-14-03-26-0965-222	222 - Movilidad Transparente y Contra la Corrupcion	220,500,000.00	0.00	220,500,000.00	0.00	220,500,000.00	214,299,345.00	6,200,655.00	214,299,345.00	.00	204,346,056.00	9,953,289.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	64,042,102,000.00	-35,017,975,291.00	29,024,126,709.00	0.00	29,024,126,709.00	28,651,143,113.00	372,983,596.00	26,377,324,958.00	2,273,818,155.00	9,038,787,926.00	17,338,537,032.00	82,823,148.00
3-3-1-14-03-31-6094	Fortalecimiento institucional	64,042,102,000.00	-35,017,975,291.00	29,024,126,709.00	0.00	29,024,126,709.00	28,651,143,113.00	372,983,596.00	26,377,324,958.00	2,273,818,155.00	9,038,787,926.00	17,338,537,032.00	82,823,148.00
3-3-1-14-03-31-6094-235	235 - Fortalecimiento institucional	25,218,136,000.00	538,743,172.00	25,756,879,172.00	0.00	25,756,879,172.00	25,383,895,780.00	372,983,392.00	25,331,552,929.00	52,342,851.00	8,100,899,086.00	17,230,653,843.00	82,823,148.00
3-3-1-14-03-31-6094-236	236 - Fortalecimiento institucional	38,823,966,000.00	-35,556,718,463.00	3,267,247,537.00	0.00	3,267,247,537.00	3,267,247,333.00	204.00	1,045,772,029.00	2,221,475,304.00	937,888,840.00	107,883,189.00	.00
3-3-4	PASIVOS EXIGIBLES	336,743,000.00	0.00	336,743,000.00	0.00	336,743,000.00	232,355,647.00	104,387,353.00	231,951,706.00	403,941.00	231,951,706.00	.00	381,683.00