

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD													
UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA													
VIGENCIA: 2014		MES: DICIEMBRE											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	101,847,993,000.00	-1,500,000,000.00	100,347,993,000.00	0.00	100,347,993,000.00	88,559,611,474.00	11,788,381,526.00	81,352,653,601.00	7,206,957,873.00	56,843,783,950.96	24,508,869,650.04	6,062,435,995.00
3-1	GASTOS DE FUNCIONAMIENTO	32,907,299,000.00	0.00	32,907,299,000.00	0.00	32,907,299,000.00	29,454,617,844.00	3,452,681,156.00	29,261,661,807.00	192,956,037.00	27,084,255,119.00	2,177,406,688.00	3,029,540,323.00
3-1-1	SERVICIOS PERSONALES	24,075,835,000.00	-15,921,852.00	24,059,913,148.00	0.00	24,059,913,148.00	20,982,624,507.00	3,077,288,641.00	20,961,419,469.00	21,205,038.00	20,845,807,148.00	115,612,321.00	3,007,093,757.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	17,498,562,000.00	-44,011,410.00	17,454,550,590.00	0.00	17,454,550,590.00	15,086,676,515.00	2,367,874,075.00	15,069,735,677.00	16,940,838.00	15,069,460,653.00	275,024.00	2,252,298,324.00
3-1-1-01-01	Sueldos Personal de Nómina	9,447,255,000.00	0.00	9,447,255,000.00	0.00	9,447,255,000.00	8,126,384,306.00	1,320,870,694.00	8,126,384,306.00	.00	8,126,109,282.00	275,024.00	820,498,433.00
3-1-1-01-04	Gastos de Representación	670,330,000.00	13,981,855.00	684,311,855.00	0.00	684,311,855.00	673,838,437.00	10,473,418.00	673,838,437.00	.00	673,838,437.00	.00	53,956,474.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	128,171,000.00	0.00	128,171,000.00	0.00	128,171,000.00	61,867,937.00	66,303,063.00	61,867,937.00	.00	61,867,937.00	.00	4,421,607.00
3-1-1-01-06	Auxilio de Transporte	39,593,000.00	0.00	39,593,000.00	0.00	39,593,000.00	34,828,339.00	4,764,661.00	34,828,339.00	.00	34,828,339.00	.00	3,055,200.00
3-1-1-01-07	Subsidio de Alimentación	26,518,000.00	0.00	26,518,000.00	0.00	26,518,000.00	23,143,146.00	3,374,854.00	23,143,146.00	.00	23,143,146.00	.00	2,041,525.00
3-1-1-01-08	Bonificación por Servicios Prestados	312,413,000.00	157,928,587.00	470,341,587.00	0.00	470,341,587.00	249,475,114.00	220,866,473.00	249,475,114.00	.00	249,475,114.00	.00	14,219,920.00
3-1-1-01-11	Prima Semestral	1,458,495,000.00	-200,000,000.00	1,258,495,000.00	0.00	1,258,495,000.00	1,204,437,654.00	54,057,346.00	1,204,437,654.00	.00	1,204,437,654.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,317,322,000.00	-15,921,852.00	1,301,400,148.00	0.00	1,301,400,148.00	1,115,413,951.00	185,986,197.00	1,098,473,113.00	16,940,838.00	1,098,473,113.00	.00	1,016,213,814.00
3-1-1-01-14	Prima de Vacaciones	632,313,000.00	0.00	632,313,000.00	0.00	632,313,000.00	554,177,727.00	78,135,273.00	554,177,727.00	.00	554,177,727.00	.00	98,013,468.00
3-1-1-01-15	Prima Técnica	2,981,711,000.00	0.00	2,981,711,000.00	0.00	2,981,711,000.00	2,674,445,049.00	307,265,951.00	2,674,445,049.00	.00	2,674,445,049.00	.00	215,409,864.00
3-1-1-01-16	Prima de Antigüedad	237,354,000.00	0.00	237,354,000.00	0.00	237,354,000.00	197,626,167.00	39,727,833.00	197,626,167.00	.00	197,626,167.00	.00	16,174,194.00
3-1-1-01-17	Prima Secretarial	1,880,000.00	0.00	1,880,000.00	0.00	1,880,000.00	957,360.00	922,640.00	957,360.00	.00	957,360.00	.00	62,401.00
3-1-1-01-26	Bonificación Especial de Recreación	52,485,000.00	0.00	52,485,000.00	0.00	52,485,000.00	45,071,086.00	7,413,914.00	45,071,086.00	.00	45,071,086.00	.00	8,231,424.00
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	192,722,000.00	0.00	192,722,000.00	0.00	192,722,000.00	125,010,242.00	67,711,758.00	125,010,242.00	.00	125,010,242.00	.00	.00

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DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

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UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA													
VIGENCIA: 2014		MES: DICIEMBRE											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	608,000,000.00	0.00	608,000,000.00	0.00	608,000,000.00	594,612,867.00	13,387,133.00	590,348,667.00	4,264,200.00	475,011,370.00	115,337,297.00	.00
3-1-1-02-03	Honorarios	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	487,307,929.00	12,692,071.00	487,307,929.00	.00	393,805,959.00	93,501,970.00	.00
3-1-1-02-03-01	Honorarios Entidad	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	487,307,929.00	12,692,071.00	487,307,929.00	.00	393,805,959.00	93,501,970.00	.00
3-1-1-02-04	Remuneración Servicios Técnicos	108,000,000.00	0.00	108,000,000.00	0.00	108,000,000.00	107,304,938.00	695,062.00	103,040,738.00	4,264,200.00	81,205,411.00	21,835,327.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	5,969,273,000.00	28,089,558.00	5,997,362,558.00	0.00	5,997,362,558.00	5,301,335,125.00	696,027,433.00	5,301,335,125.00	.00	5,301,335,125.00	.00	754,795,433.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,883,683,000.00	-589,474,277.00	3,294,208,723.00	0.00	3,294,208,723.00	2,875,668,389.00	418,540,334.00	2,875,668,389.00	.00	2,875,668,389.00	.00	230,927,310.00
3-1-1-03-01-01	Cesantías Fondos Privados	993,316,000.00	-300,000,000.00	693,316,000.00	0.00	693,316,000.00	592,317,301.00	100,998,699.00	592,317,301.00	.00	592,317,301.00	.00	8,981,316.00
3-1-1-03-01-02	Pensiones Fondos Privados	995,750,000.00	-352,594,923.00	643,155,077.00	0.00	643,155,077.00	618,310,335.00	24,844,742.00	618,310,335.00	.00	618,310,335.00	.00	47,240,100.00
3-1-1-03-01-03	Salud EPS Privadas	1,148,234,000.00	0.00	1,148,234,000.00	0.00	1,148,234,000.00	974,486,101.00	173,747,899.00	974,486,101.00	.00	974,486,101.00	.00	79,958,095.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	110,527,000.00	0.00	110,527,000.00	0.00	110,527,000.00	103,589,812.00	6,937,188.00	103,589,812.00	.00	103,589,812.00	.00	9,199,119.00
3-1-1-03-01-05	Caja de Compensación	635,856,000.00	63,120,646.00	698,976,646.00	0.00	698,976,646.00	586,964,840.00	112,011,806.00	586,964,840.00	.00	586,964,840.00	.00	85,548,680.00
3-1-1-03-02	Aportes Patronales Sector Público	2,085,590,000.00	617,563,835.00	2,703,153,835.00	0.00	2,703,153,835.00	2,425,666,736.00	277,487,099.00	2,425,666,736.00	.00	2,425,666,736.00	.00	523,868,123.00
3-1-1-03-02-01	Cesantías Fondos Públicos	614,385,000.00	266,883,033.00	881,268,033.00	0.00	881,268,033.00	881,180,435.00	87,598.00	881,180,435.00	.00	881,180,435.00	.00	344,802,508.00
3-1-1-03-02-02	Pensiones Fondos Públicos	657,743,000.00	259,914,638.00	917,657,638.00	0.00	917,657,638.00	789,860,700.00	127,796,938.00	789,860,700.00	.00	789,860,700.00	.00	66,282,600.00
3-1-1-03-02-03	Salud EPS Públicas	22,991,000.00	0.00	22,991,000.00	0.00	22,991,000.00	14,136,400.00	8,854,600.00	14,136,400.00	.00	14,136,400.00	.00	447,100.00
3-1-1-03-02-05	ESAP	79,482,000.00	7,890,081.00	87,372,081.00	0.00	87,372,081.00	73,370,605.00	14,001,476.00	73,370,605.00	.00	73,370,605.00	.00	10,693,585.00
3-1-1-03-02-06	ICBF	476,891,000.00	47,341,484.00	524,232,484.00	0.00	524,232,484.00	440,223,630.00	84,008,854.00	440,223,630.00	.00	440,223,630.00	.00	64,161,510.00
3-1-1-03-02-07	SENA	79,482,000.00	7,890,081.00	87,372,081.00	0.00	87,372,081.00	73,370,605.00	14,001,476.00	73,370,605.00	.00	73,370,605.00	.00	10,693,585.00
3-1-1-03-02-08	Institutos Técnicos	153,017,000.00	21,727,161.00	174,744,161.00	0.00	174,744,161.00	146,741,210.00	28,002,951.00	146,741,210.00	.00	146,741,210.00	.00	21,387,170.00

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VIGENCIA:	2014		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-03-02-09	Comisiones	1,599,000.00	5,917,357.00	7,516,357.00	0.00	7,516,357.00	6,783,151.00	733,206.00	6,783,151.00	.00	6,783,151.00	.00	5,400,065.00
3-1-2	GASTOS GENERALES	8,831,464,000.00	15,921,852.00	8,847,385,852.00	0.00	8,847,385,852.00	8,471,993,337.00	375,392,515.00	8,300,242,338.00	171,750,999.00	6,238,447,971.00	2,061,794,367.00	22,446,566.00
3-1-2-01	Adquisición de Bienes	723,000,000.00	0.00	723,000,000.00	0.00	723,000,000.00	723,000,000.00	.00	715,798,957.00	7,201,043.00	220,389,485.00	495,409,472.00	.00
3-1-2-01-01	Dotación	66,000,000.00	0.00	66,000,000.00	0.00	66,000,000.00	66,000,000.00	.00	65,159,520.00	840,480.00	.00	65,159,520.00	.00
3-1-2-01-02	Gastos de Computador	357,000,000.00	0.00	357,000,000.00	0.00	357,000,000.00	357,000,000.00	.00	357,000,000.00	.00	94,763,064.00	262,236,936.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00	75,000,000.00	.00	72,179,700.00	2,820,300.00	179,700.00	72,000,000.00	.00
3-1-2-01-04	Materiales y Suministros	225,000,000.00	0.00	225,000,000.00	0.00	225,000,000.00	225,000,000.00	.00	221,459,737.00	3,540,263.00	125,446,721.00	96,013,016.00	.00
3-1-2-02	Adquisición de Servicios	6,599,164,000.00	-126,204,010.00	6,472,959,990.00	0.00	6,472,959,990.00	6,097,567,475.00	375,392,515.00	5,940,624,422.00	156,943,053.00	4,396,922,993.00	1,543,701,429.00	- 43,738,637.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	74,981,834.00	74,981,834.00	0.00	74,981,834.00	74,131,368.00	850,466.00	73,682,868.00	448,500.00	73,682,868.00	.00	.00
3-1-2-02-03	Gastos de Transporte y Comunicación	1,184,500,000.00	-346,185,844.00	838,314,156.00	0.00	838,314,156.00	518,000,000.00	320,314,156.00	380,932,450.00	137,067,550.00	36,981,663.00	343,950,787.00	- 43,501,737.00
3-1-2-02-04	Impresos y Publicaciones	153,500,000.00	22,000,000.00	175,500,000.00	0.00	175,500,000.00	141,995,000.00	33,505,000.00	136,657,751.00	5,337,249.00	29,657,751.00	107,000,000.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,000,000,000.00	123,000,000.00	3,123,000,000.00	0.00	3,123,000,000.00	3,122,716,000.00	284,000.00	3,113,436,246.00	9,279,754.00	2,419,442,010.00	693,994,236.00	- 236,900.00
3-1-2-02-05-01	Mantenimiento Entidad	3,000,000,000.00	123,000,000.00	3,123,000,000.00	0.00	3,123,000,000.00	3,122,716,000.00	284,000.00	3,113,436,246.00	9,279,754.00	2,419,442,010.00	693,994,236.00	- 236,900.00
3-1-2-02-06	Seguros	788,000,000.00	0.00	788,000,000.00	0.00	788,000,000.00	788,000,000.00	.00	787,940,000.00	60,000.00	773,079,457.00	14,860,543.00	.00
3-1-2-02-06-01	Seguros Entidad	788,000,000.00	0.00	788,000,000.00	0.00	788,000,000.00	788,000,000.00	.00	787,940,000.00	60,000.00	773,079,457.00	14,860,543.00	.00
3-1-2-02-08	Servicios Públicos	1,031,164,000.00	0.00	1,031,164,000.00	0.00	1,031,164,000.00	1,031,164,000.00	.00	1,031,164,000.00	.00	857,884,550.00	173,279,450.00	.00
3-1-2-02-08-01	Energía	671,508,000.00	0.00	671,508,000.00	0.00	671,508,000.00	671,508,000.00	.00	671,508,000.00	.00	579,204,427.00	92,303,573.00	.00
3-1-2-02-08-02	Acueducto y Alcantarillado					61,464,000.00	61,464,000.00	.00	61,464,000.00	.00	61,457,471.00	6,529.00	.00

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VIGENCIA:	2014		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
		61,464,000.00	0.00	61,464,000.00	0.00								
3-1-2-02-08-03	Aseo	60,932,000.00	0.00	60,932,000.00	0.00	60,932,000.00	60,932,000.00	.00	60,932,000.00	.00	38,265,471.00	22,666,529.00	.00
3-1-2-02-08-04	Teléfono	237,260,000.00	0.00	237,260,000.00	0.00	237,260,000.00	237,260,000.00	.00	237,260,000.00	.00	178,957,181.00	58,302,819.00	.00
3-1-2-02-09	Capacitación	98,000,000.00	0.00	98,000,000.00	0.00	98,000,000.00	80,902,227.00	17,097,773.00	80,892,227.00	10,000.00	17,092,227.00	63,800,000.00	.00
3-1-2-02-09-01	Capacitación Interna	98,000,000.00	0.00	98,000,000.00	0.00	98,000,000.00	80,902,227.00	17,097,773.00	80,892,227.00	10,000.00	17,092,227.00	63,800,000.00	.00
3-1-2-02-10	Bienestar e Incentivos	267,800,000.00	0.00	267,800,000.00	0.00	267,800,000.00	267,800,000.00	.00	267,800,000.00	.00	165,983,587.00	101,816,413.00	.00
3-1-2-02-11	Promoción Institucional	7,200,000.00	0.00	7,200,000.00	0.00	7,200,000.00	7,200,000.00	.00	7,200,000.00	.00	7,200,000.00	.00	.00
3-1-2-02-12	Salud Ocupacional	69,000,000.00	0.00	69,000,000.00	0.00	69,000,000.00	65,658,880.00	3,341,120.00	60,918,880.00	4,740,000.00	15,918,880.00	45,000,000.00	.00
3-1-2-03	Otros Gastos Generales	1,509,300,000.00	142,125,862.00	1,651,425,862.00	0.00	1,651,425,862.00	1,651,425,862.00	.00	1,643,818,959.00	7,606,903.00	1,621,135,493.00	22,683,466.00	66,185,203.00
3-1-2-03-01	Sentencias Judiciales	0.00	142,125,862.00	142,125,862.00	0.00	142,125,862.00	142,125,862.00	.00	142,107,055.00	18,807.00	119,423,589.00	22,683,466.00	66,185,203.00
3-1-2-03-01-02	Otras Sentencias	0.00	142,125,862.00	142,125,862.00	0.00	142,125,862.00	142,125,862.00	.00	142,107,055.00	18,807.00	119,423,589.00	22,683,466.00	66,185,203.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,300,000.00	0.00	9,300,000.00	0.00	9,300,000.00	9,300,000.00	.00	1,712,132.00	7,587,868.00	1,712,132.00	.00	.00
3-1-2-03-06	Pago Administración Sistema SIMT	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	1,500,000,000.00	.00	1,499,999,772.00	228.00	1,499,999,772.00	.00	.00
3-3	INVERSIÓN	68,940,694,000.00	-1,500,000,000.00	67,440,694,000.00	0.00	67,440,694,000.00	59,104,993,630.00	8,335,700,370.00	52,090,991,794.00	7,014,001,836.00	29,759,528,831.96	22,331,462,962.04	3,032,895,672.00
3-3-1	DIRECTA	62,812,899,000.00	-1,500,000,000.00	61,312,899,000.00	0.00	61,312,899,000.00	53,234,306,273.00	8,078,592,727.00	46,222,400,917.00	7,011,905,356.00	23,890,937,954.96	22,331,462,962.04	3,032,895,672.00
3-3-1-14	Bogotá Humana	62,812,899,000.00	-1,500,000,000.00	61,312,899,000.00	0.00	61,312,899,000.00	53,234,306,273.00	8,078,592,727.00	46,222,400,917.00	7,011,905,356.00	23,890,937,954.96	22,331,462,962.04	3,032,895,672.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	39,047,062,000.00	-1,705,000,000.00	37,342,062,000.00	0.00	37,342,062,000.00	34,452,126,632.00	2,889,935,368.00	28,195,690,431.00	6,256,436,201.00	12,358,295,441.96	15,837,394,989.04	2,524,176,947.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 113 _ SECRETARÍA DISTRITAL DE MOVILIDAD													
UNIDAD EJECUTORA: 01 _ DIRECCIÓN ADMINISTRATIVA													
VIGENCIA: 2014		MES: DICIEMBRE											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-02-19	Movilidad Humana	39,047,062,000.00	-1,705,000,000.00	37,342,062,000.00	0.00	37,342,062,000.00	34,452,126,632.00	2,889,935,368.00	28,195,690,431.00	6,256,436,201.00	12,358,295,441.96	15,837,394,989.04	2,524,176,947.00
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	24,961,062,000.00	-1,500,000,000.00	23,461,062,000.00	0.00	23,461,062,000.00	20,804,113,589.00	2,656,948,411.00	15,372,199,531.00	5,431,914,058.00	6,653,692,529.96	8,718,507,001.04	248,418,168.00
3-3-1-14-02-19-0339-187	187 - Implementación del plan maestro de movilidad para Bogotá	1,500,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	1,363,234,828.00	136,765,172.00	1,363,234,828.00	.00	856,706,468.96	506,528,359.04	107,492,000.00
3-3-1-14-02-19-0339-189	189 - Implementación del plan maestro de movilidad para Bogotá	16,689,062,000.00	-1,650,000,000.00	15,039,062,000.00	0.00	15,039,062,000.00	12,525,044,021.00	2,514,017,979.00	11,348,138,761.00	1,176,905,260.00	5,548,009,673.00	5,800,129,088.00	101,024,000.00
3-3-1-14-02-19-0339-190	190 - Implementación del plan maestro de movilidad para Bogotá	700,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00	700,000,000.00	.00	699,991,202.00	8,798.00	19,289,013.00	680,702,189.00	.00
3-3-1-14-02-19-0339-191	191 - Implementación del plan maestro de movilidad para Bogotá	0.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	148,397,200.00	1,602,800.00	148,397,200.00	.00	78,571,547.00	69,825,653.00	.00
3-3-1-14-02-19-0339-194	194 - Implementación del plan maestro de movilidad para Bogotá	6,072,000,000.00	0.00	6,072,000,000.00	0.00	6,072,000,000.00	6,067,437,540.00	4,562,460.00	1,812,437,540.00	4,255,000,000.00	151,115,828.00	1,661,321,712.00	39,902,168.00
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	2,576,000,000.00	0.00	2,576,000,000.00	0.00	2,576,000,000.00	2,576,000,000.00	.00	2,176,000,000.00	400,000,000.00	1,366,285,107.00	809,714,893.00	130,705,861.00
3-3-1-14-02-19-0585-196	196 - Sistema distrital de información para la movilidad	2,576,000,000.00	0.00	2,576,000,000.00	0.00	2,576,000,000.00	2,576,000,000.00	.00	2,176,000,000.00	400,000,000.00	1,366,285,107.00	809,714,893.00	130,705,861.00
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	3,510,000,000.00	0.00	3,510,000,000.00	0.00	3,510,000,000.00	3,278,171,638.00	231,828,362.00	3,278,171,638.00	.00	756,834,606.00	2,521,337,032.00	588,615,486.00
3-3-1-14-02-19-0967-197	197 -Tecnologías de Inf ormacion y Comunicaciones para lograr una movilidad	3,510,000,000.00	0.00	3,510,000,000.00	0.00	3,510,000,000.00	3,278,171,638.00	231,828,362.00	3,278,171,638.00	.00	756,834,606.00	2,521,337,032.00	588,615,486.00
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	8,000,000,000.00	-205,000,000.00	7,795,000,000.00	0.00	7,795,000,000.00	7,793,841,405.00	1,158,595.00	7,369,319,262.00	424,522,143.00	3,581,483,199.00	3,787,836,063.00	1,556,437,432.00
3-3-1-14-02-19-1165-196	196 - Promoción de la movilidad segura y prevención de la accidentalidad vial	8,000,000,000.00	-205,000,000.00	7,795,000,000.00	0.00	7,795,000,000.00	7,793,841,405.00	1,158,595.00	7,369,319,262.00	424,522,143.00	3,581,483,199.00	3,787,836,063.00	1,556,437,432.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	23,765,837,000.00	205,000,000.00	23,970,837,000.00	0.00	23,970,837,000.00	18,782,179,641.00	5,188,657,359.00	18,026,710,486.00	755,469,155.00	11,532,642,513.00	6,494,067,973.00	508,718,725.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	195,000,000.00	0.00	195,000,000.00	0.00	195,000,000.00	194,974,235.00	25,765.00	185,631,835.00	9,342,400.00	128,948,473.00	56,683,362.00	25,974,238.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	113	_	SECRETARÍA DISTRITAL DE MOVILIDAD
UNIDAD EJECUTORA:	01	_	DIRECCIÓN ADMINISTRATIVA
VIGENCIA:	2014		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	195,000,000.00	0.00	195,000,000.00	0.00	195,000,000.00	194,974,235.00	25,765.00	185,631,835.00	9,342,400.00	128,948,473.00	56,683,362.00	25,974,238.00
3-3-1-14-03-26-0965-222	222 - Movilidad Transparente y Contra la Corrupcion	195,000,000.00	0.00	195,000,000.00	0.00	195,000,000.00	194,974,235.00	25,765.00	185,631,835.00	9,342,400.00	128,948,473.00	56,683,362.00	25,974,238.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	23,570,837,000.00	205,000,000.00	23,775,837,000.00	0.00	23,775,837,000.00	18,587,205,406.00	5,188,631,594.00	17,841,078,651.00	746,126,755.00	11,403,694,040.00	6,437,384,611.00	482,744,487.00
3-3-1-14-03-31-6094	Fortalecimiento institucional	23,570,837,000.00	205,000,000.00	23,775,837,000.00	0.00	23,775,837,000.00	18,587,205,406.00	5,188,631,594.00	17,841,078,651.00	746,126,755.00	11,403,694,040.00	6,437,384,611.00	482,744,487.00
3-3-1-14-03-31-6094-235	235 - Fortalecimiento institucional	14,592,943,000.00	3,981,985,277.00	18,574,928,277.00	0.00	18,574,928,277.00	17,607,187,406.00	967,740,871.00	17,235,294,881.00	371,892,525.00	10,803,167,747.00	6,432,127,134.00	482,744,487.00
3-3-1-14-03-31-6094-236	236 - Fortalecimiento institucional	8,977,894,000.00	-3,776,985,277.00	5,200,908,723.00	0.00	5,200,908,723.00	980,018,000.00	4,220,890,723.00	605,783,770.00	374,234,230.00	600,526,293.00	5,257,477.00	.00
3-3-4	PASIVOS EXIGIBLES	6,127,795,000.00	0.00	6,127,795,000.00	0.00	6,127,795,000.00	5,870,687,357.00	257,107,643.00	5,868,590,877.00	2,096,480.00	5,868,590,877.00	.00	.00